

FINANCIAL DEPARTMENT.

Mysore Abstract of Receipts and Disbursements for the Quarter ending 30th June 1785.

HEADS OF RECEIPTS.	Total of last Return.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.
Land Revenue ...						
1. Land Revenue	8,92,806 14 3	4,54,879 1 2	1,25,336 1 4	14,73,022 0 8		18,40,915
2. Sayer Custorus	85,923 11 3	86,300 14 11	35,539 3 4	2,08,063 13 6		1,62,555
Total....	9,78,730 9 6	5,41,179 15 11 1/2	1,61,175 4 8 1/2	16,81,085 14 2		20,08,500
Forest ...						
18,740 5 8	16,568 2 1 1/2	17,561 14 6	52,870 6 3 1/2			1,08,250
Abhori ...	1,00,494 13 3	1,18,222 4 6	1,02,161 11 5	3,20,878 13 7		2,90,000
Assessed Taxes ...	47,808 7 4	22,622 14 7	4,895 10 9	75,327 0 8		97,250
Salt ...	3,722 6 8	5,314 5 0	682 5 6	9,749 1 2		3,250
Stamps...	19,487 14 5	21,225 6 8	20,343 6 1	61,056 11 2		47,500
Mint ...						...
Post Office ...	4,474 3 7	4,776 8 7	4,450 15 7	13,701 11 9		12,750
Law and Justice ...						
1. Court Fees	23,998 0 0	26,670 3 0	29,772 13 0	80,441 0 0		86,700
2. Jail Receipts	19 13 7	124 2 1	2,311 14 4	2,455 14 0		3,500
3. Registration Fees	2,392 3 4	2,434 8 4	2,384 14 6	7,211 10 2		5,750
4. Miscellaneous	4,494 10 10	5,198 1 5 1/2	5,344 5 0	15,037 1 3 1/2		18,050
Total....	30,904 11 9	34,426 14 10 1/2	39,813 14 10	1,05,145 9 5 1/2		144,000
Police ...						
113 3 10	146 7 8	546 2 11	805 14 5			250
Education ...						
1. Schooling Fees	1,259 4 6	958 13 0	1,405 8 0	3,623 9 6		5,450
2. Sale of Books	1,223 5 6	1,234 9 5	1,100 13 7	3,558 12 6		6,000
3. Educational Cess						...
4. Miscellaneous	75 7 10	3 7 2	21 13 2	100 12 2		50
Total....	2,558 1 10	2,196 13 7	2,528 2 9	7,283 2 2		11,500
Interest ...						
2,742 3 7	2,494 13 3	2,855 11 6	7,592 12 4			6,750
Miscellaneous ...						
15,626 14 9 1/2	6,854 3 8	6,731 13 2	29,212 15 7 1/2			29,500
Local Force ...						
59 14 10	23 6 1	6 6 0	89 10 11			250
Public Works Department ...						
1. Roads and Buildings.	258 2 1	1,669 6 0	764 9 0	2,692 1 1		3,500
2. Irrigation	3,092 9 10	3,212 8 0	3,425 13 0	9,730 14 10		
Total....	3,350 11 11	4,881 14 0	4,190 6 0	12,422 15 11		3,500
Total Revenue Rs.....	12,28,814 11 4 1/2	7,80,964 2 6 1/2	3,67,443 13 8 1/2	23,77,222 11 7 1/2		27,28,250

HEADS OF DISBURSEMENTS.	Total of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grant up to date.
Interest ...	... ... ...	... ... ...	1,240 0 0	1	1,240 0 0	750
1. Land Revenue ...	... ... ...	911 8	1312 0	1	23 8 8	319
2. Sayer ...	... ... ...	4710 0	16 3 11	6313 11	50	
3. Forest ...	... ... ...	... ...	... ...	... ...	75	
4. Ahkari ...	... ... ...	... ...	... ...	... ...	100	
5. Stamps ...	... ... ...	... ...	... ...	... ...	562	
Refunds, 6. Law and Justice ...	... ... ...	392 4 0	1512 0	8218 0	8 0	
7. Miscellaneous ...	... ... ...	1,484 2 1	1,341 8	95012 0	9 9	
8. Refund of 1/2 share of the Govt. of India in the net profit according on Money Order transaction with the Govt. ...	... ... ...	8 0 0	50 0 0	503 9 0	0	
				561 9 0		173
						125
	Total....	... ... ...	1,941 11 9	1,474 4 8	1,553 6 11	4,969 1 4
						4,000
Land Revenue... 1. Commissioners of Divisions ...	... ... ...	11,890 3 6	9,353 4 7	10,905 10 5	32,155 2 7	28,252
2. Dy. do of Districts ...	... ... ...	22,857 14 7	16,554 11 3	17,768 8 9	57,176 13 7	54,679
3. Asstt. do ...	... ... ...	7,994 5 9	5,566 11 0	6,533 12 8	20,442 14 3	23,510
4. Taluk and Village ...	... ... ...	22,242 15 10	21,944 3 11	22,013 12 2	66,200 15 11	74,046
5. Coffee Halat ...	... ... ...	111 0 0	111 9 10	... ...	222 9 10	224
6. Inam ...	... ... ...	10,197 7 9	5,418 5 7	7,590 7 11	23,117 9 3	17,275
7. Revenue Survey ...	... ... ...	17,427 6 7	3,445 2 5	25,652 4 4	75,483 13 4	82,393
8. Sayer ...	... ... ...	2,934 4 0	5,043 0 5	3,033 4 0	9,010 8 5	10,324
9. Miscellaneous ...	... ... ...	873 14 5	736 14 7	523 4 1	2,134 1 2	20,619
10. Revenue Process Service Establishment ...	... ... ...	26 14 3	70 2 8	77 4 0	174 4 11	228
	Total....	... ... ...	96,552 6 8	95,507 7 2	94,057 15 5	2,86,118 13 4
						3,11,550
Forests... 1. Conservancy and Working Establishments ...	... ... ...	... ... ...	9,397 6 2	10,407 0 4	19,804 6 6	30,750
2. Establishments ...	... ... ...	9,587 14 10	10,072 10 5	10,476 6 8	30,136 15 11	33,250
	Total....	... ... ...	9,587 14 10	19,470 6 7	20,883 7 0	49,941 6 5
						64,000
Ahkari ...	... ... ...	1,577 12 1	1,411 11	3,891 4 8	6,884 2 8	5,000
Stamps...	... ... ...	522 7	2,087 0 8	570 0 1	3,179 8 4	2,750
Mint ...	... ... ...	... ...	106 12 0	... ...	106 12 0	...
Post Off... e	... ... ...	12,581 7 10	12,264 1 1	32,838 7 3	37,716 2 2	38,500
	Total....	... ... ...	14,681 11 4	15,873 9	17,329 12 0	47,886 9 2
Administration and Public Departments ... 1. Pay of Officers ...	... ... ...	8,373 12 5	7,821 4 0	7,827 3 7	23,732 4 0	27,750
2. Civil Commissioner's Establishment ...	... ... ...	8,695 11 11	8,151 10 2	8,734 6 6	26,013 1 7	29,282
3. Deputy Accountant General's Establishment ...	... ... ...	2,497 15 5	2,462 1 6	2,351 15 9	7,617 10 8	7,574
4. Treasury do ...	... ... ...	2,250 0 2	2,404 5 6	2,557 2 7	6,911 3 3	8,380
5. Money Order do ...	... ... ...	201 4 8	169 5 9	116 0 0	421 9 8	400
6. Remancy do ...	... ... ...	188 14 3	187 14 2	200 11 3	577 0 8	832
7. Police Charges ...	... ... ...	67,435 4 5	58,641 5 3	67,791 10 0	1,93,921 4 1	2,22,032
	Total....	... ... ...	89,698 15 3	79,888 10 6	83,698 1 8	2,59,194 3 11
						2,96,250
Miner D-part-ments. 1. Museum ...	... ... ...	250 1 11	194 11 2	137 2 7	585 15 8	929
2. Public Observations ...	... ... ...	... ...	... ...	815 4	815 4	...
3. Botanical Gardens ...	... ... ...	912 10 3	1,156 6 8	1,038 5 8	3,101 6 7	4,508
4. Experimental Government Farm ...	... ... ...	117 1 7	336 0 0	... ...	447 1 7	600
5. Cinchona Plantation ...	... ... ...	144 0 0	145 13 0	138 0 0	427 13 0	463
	Total....	... ... ...	1,423 13 9	1,824 14 10	1,322 7 7	4,571 4 2
						6,500

HEADS OF DISBURSEMENTS.	Total of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.					
Law and Justice.	1. Judicial Commissioner's Court	4,450 12	4	5,310 11	2	6,440 5	3	16,201 12	9	19,175	
	2. Commissioners' Courts	2,223 0	6	2,029 1	6	2,175 10	7	6,427 12	7	6,624	
	3. Dy. Commissioners' Courts	2,497 12	10	2,657 14	10	2,882 2	10	8,017 14	6	8,414	
	4. Assistant do (Judicial)	6,601 7	4	5,986 15	3	6,434 7	9	19,022 14	4	20,061	
	5. Small Cause Court	1,883 12	3	1,970 2	1	1,861 10	8	5,721 9	0	6,077	
	6. Magistrates' Courts	4,982 0	9	3,023 2	5	4,321 13	4	12,327 0	6	7,854	
	7. Sar-Amin's do	1,804 14	2	1,704 9	5	2,040 0	5	5,513 8	0	5,688	
	8. Munsifs' do	4,678 9	3	7,213 2	1	7,306 13	4	19,198 8	8	8,550	
	9. Registry of Assurances	1,488 2	1 $\frac{1}{2}$	1,482 15	6	1,870 11	1	4,841 12	8 $\frac{1}{2}$	4,725	
	10. Jails	9,975 4	11	8,825 9	4	8,535 6	4	27,336 4	7	32,254	
	11. Process Service Establishment	3,342 14	5	2,879 3	5	3,504 9	6	9,726 11	4	10,552	
	12. Discount on sale of Court Fees	...	...	...	...	13	1	11	13	11
	13. Moiety of Land Revenue Charges	46,556 2	3 $\frac{1}{4}$	37,051 1	0	40,272 2	4 $\frac{1}{4}$	1,23,879 5	8	1,30,426	
		Total.....	90,490 13	1 $\frac{3}{4}$	80,134 8	0	87,602 15	4 $\frac{1}{4}$	2,58,228 4	6 $\frac{1}{2}$	2,60,400
Police	1. Pay, Travelling Allowance and Establishment of Dy. Inspector General of Police	1,290 0	0	1,290	...	1,328 5	4	3,908 5	4	3,750	
	2. Cantonment ($\frac{1}{2}$)	2,298 3	0	2,377 1	8	2,482 15	6	7,158 9	2	10,000	
	3. Executive Rural Police	28,678 4	7	34,930 1	6	40,920 13	4	1,04,529 3	5	1,43,800	
		Total.....	32,266 12	7	38,597 3	2	44,732 2	2	1,15,596 1	11	1,57,550
Education	1. Direction	1,197 0	0	1,195 3	2	1,273 6	2	3,665 9	4	4,000	
	2. Inspection	3,279 0	5	1,064 8	0	1,360 11	10	5,704 4	3	4,500	
	3. Instruction	8,445 0	6	8,232 15	9	8,977 2	0	25,555 2	3	30,738	
	4. Book Department	764 4	3	1,239 12	3	909 2	6	2,913 3	0	6,512	
	5. General	418 15	6	422 8	11	126 9	1	968 1	6	5,500	
	6. Grant-in-aid Schools	11,169 0	0	4,220 4	0	3,376 8	0	18,765 12	0	12,250	
		Total.....	25,273 4	8	16,375 4	1	16,023 7	7	57,672 0	4	63,500
Muzrayi—Religious & Charitable Institutions.		25,796 13	8	21,897 10	5	22,255 8	9	69,949 11	10	73,250	
Medical Services.	1. Medical Establishments.	5,033 2	0	5,444 2	9	4,803 5	10	15,280 10	7	19,282	
	2. Vaccine Establishments.	969 12	8	892 3	7	978 10	9	2,840 11	0	2,801	
	3. Hospitals & Dispensaries.	5,936 8	11	6,333 6	3	5,233 12	7	17,503 11	9	19,417	
		Total.....	11,939 7	7	12,669 12	7	11,015 13	2	35,625 1	4	41,500
Stationery and Printing		2,493 14	4	10,606 12	8	27,327 1	7	40,427 12	7	18,250	
Allowances and Assignments under Treaties and Engagements		2,08,562 15	0	2,09,239 7	3	2,09,123 13	5	6,26,926 3	8	6,41,750	
Miscellaneous	1. Travellers' Bungalow	1,349 3	7	1,100 0	5	1,279 13	8	3,729 1	8	5,535	
	2. Other Charges	4,058 14	8	9,793 4	6	4,353 7	3	18,210 10	5	18,965	
		Total.....	5,408 2	3	10,898 4	11	5,633 4	11	21,939 12	1	24,500

HEADS OF DISBURSEMENT.	1 st of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.
Superannuation, Comp. Annuite and Charitable Grants.	1. Superannuation Pensions 2. Charitable Allowances and Gratuities	8,211 12 10 ¹ 8,768 10 11	9,603 15 2 8,591 7 5	9,823 9 7 3,167 8 2	27,649 5 7 ¹ 20,527 10 6	27,080 9,670
	Total	16,980 7 9 ¹	18,130 6 7	12,996 1 9	48,177 0 1 ¹	36,750
Mysore Local Force.	1. Horse ... 2. Foot ... 3. Office Establishments 4. Stores ... 5. Superannuation Allowances ...	28,197 14 2 20,891 13 4 2,164 15 7 827 0 0	38,455 12 0 21,246 12 6 2,419 11 0 11,033 4 0	38,396 0 5 21,287 14 6 2,124 12 10 526 5 2	1,15,049 10 7 63,400 10 4 6,709 7 5 11,036 9 2	1,23,580 66,150 7,663 4,601
	Total	69,175 2 11	79,687 10 8	69,715 6 0	2,18,478 5 7	2,25,500
Public Works Department	Roads and Building Irrigation	52,262 14 3 54,387 4 8	55,471 15 7 64,342 11 6	1,20,609 4 2 75,831 1 6	2,58,334 2 0 1,94,561 1 8	3,75,000
	Total	1,06,650 2 11	149,834 11 1	1,96,440 5 8	4,52,895 3 9	3,75,000
	Total Charge, Rs.	8,08,925 10 6	8,63,200 2 5	9,27,621 1 1	25,99,836 14 0	26,48,250

Explanation of Differences between Actuals and Estimates.

RECEIPTS.—*Land Revenue and Arrears Tax.*—The collections under these heads are apparently the arrears of 1874—75, the khists for the current year not being payable before the month of December.

Forests.—Periodical sales not yet effected.

Alkari.—The increase is chiefly in Mysore and Hassan owing to new contracts for today.

Salt.—Increase in Thinkur and Chitaldroog.

Salt ps.—Increase in every District.

Police.—An extra tax on entry in the Bangalore District explains the increase.

Education.—Schooling fees and sale of books appear to have been overestimated.

DISBURSEMENT.—Refunds.—Fines and Court Fees under Law and Justice account for the increase over estimates.

Land Revenue.—Commissioners and Deputy Commissioners' furlough advances amount to Rs. 4,091 and Rs. 3,641 respectively, and under Item Rs. 7,691.

Alkari.—Purchase of spirits Rs. 2,518 under recent arrangements for the Mysore District.

Stamps.—Water-marked paper Rs. 1,173.

Law and Justice.—Magistrate's Court—Furlough allowances Rs. 4,325. Munsif's Courts—Scheme extended to Ashtagram and Nagar Divisions not provided for in the Budget.

Stationery and Printing.—Europe stationery Rs. 31,300, the grant for the year is Rs. 40,000.

The Savings under other heads are owing to various charges provided for, but not yet disbursed.

H. HUDSON,
Dy. Acctt. General in Mysore.